

Alabama
Department of Corrections

May 2005
Monthly Statistical Report

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Research and Planning

Alabama Department of Corrections
May 2005 Monthly Report
Trend Summary

| | <i>Last Year</i> | | | | | | | | | | | <i>Last Month</i> | <i>This Month</i> |
|--------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|
| | <u>May 2004</u> | <u>Jun 2004</u> | <u>Jul 2004</u> | <u>Aug 2004</u> | <u>Sep 2004</u> | <u>Oct 2004</u> | <u>Nov 2004</u> | <u>Dec 2004</u> | <u>Jan 2005</u> | <u>Feb 2005</u> | <u>Mar 2005</u> | <u>Apr 2005</u> | <u>May 2005</u> |
| <u>TOTAL Population</u> | | | | | | | | | | | | | |
| Total | 26,465 | 26,521 | 26,496 | 26,588 | 26,473 | 26,220 | 26,632 | 27,016 | 27,255 | 27,387 | 27,487 | 27,585 | 27,732 |
| Admissions | 831 | 886 | 788 | 891 | 569 | 490 | 1,150 | 1,105 | 968 | 805 | 951 | 887 | 994 |
| Separations | 847 | 830 | 813 | 799 | 684 | 743 | 738 | 721 | 729 | 673 | 851 | 789 | 847 |
| [Paroles] | 288 | 259 | 196 | 149 | 109 | 101 | 152 | 126 | 105 | 120 | 147 | 174 | 189 |
| Paroles Y-T-D | 3,078 | 3,337 | 3,533 | 3,682 | 3,791 | 101 | 253 | 379 | 484 | 604 | 751 | 925 | 1,114 |
| Previous AL Incarcerations | 49.7% | 50.7% | 51.9% | 52.6% | 53.5% | 55.4% | 55.2% | 55.5% | 55.7% | 56.0% | 56.2% | 56.6% | 56.8% |
| Percent Personal Crimes | 53.6% | 53.5% | 53.4% | 53.1% | 53.2% | 53.5% | 52.7% | 52.0% | 51.6% | 51.4% | 51.2% | 51.1% | 50.8% |
| Percent Property Crimes | 25.6% | 25.6% | 27.0% | 27.1% | 27.1% | 27.0% | 27.4% | 27.6% | 27.8% | 27.8% | 27.8% | 27.8% | 27.9% |
| Percent Drug Crimes | 14.8% | 14.9% | 14.8% | 15.1% | 15.0% | 14.9% | 15.2% | 15.5% | 15.8% | 16.0% | 16.0% | 16.2% | 16.4% |
| <u>Sentencing [in months]</u> | | | | | | | | | | | | | |
| Parole Releases Avg Sentence | 167.9 | 163.8 | 162.4 | 180.4 | 142.4 | 152.9 | 164.5 | 166.1 | 194.5 | 175.8 | 159.0 | 167.3 | 173.5 |
| Parole Releases Avg Stay | 52.6 | 53.4 | 53.2 | 54.8 | 47.6 | 47.6 | 59.6 | 56.8 | 67.5 | 68.3 | 65.5 | 58.6 | 62.6 |
| Total Releases Avg Sentence | 94.9 | 92.1 | 82.2 | 84.0 | 73.9 | 72.0 | 78.4 | 75.4 | 88.7 | 78.7 | 79.4 | 85.8 | 91.8 |
| Total Releases Avg Stay | 37.5 | 38.8 | 34.8 | 36.9 | 34.8 | 34.2 | 34.7 | 33.8 | 40.3 | 36.9 | 38.2 | 38.6 | 41.9 |
| <u>MAJOR INSTITUTIONS</u> | | | | | | | | | | | | | |
| Avg Daily Population | 20,776 | 20,765 | 20,770 | 20,792 | 20,786 | 20,740 | 20,755 | 20,798 | 20,821 | 20,825 | 20,797 | 20,815 | 20,812 |
| Designed capacity | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 | 10,416 |
| Occupancy Rate | 199.5% | 199.4% | 199.4% | 199.6% | 199.6% | 199.1% | 199.3% | 199.7% | 199.9% | 199.9% | 199.7% | 199.8% | 199.8% |
| Escapes | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
| Rate per 100 inmates | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 |
| Assaults | 58 | 95 | 83 | 86 | 67 | 69 | 73 | 69 | 70 | 80 | 69 | 52 | 53 |
| Disciplinaries | 896 | 1,074 | 1,070 | 1,193 | 870 | 1,080 | 954 | 987 | 927 | 848 | 868 | 862 | 1,031 |
| <u>WORK RELEASE</u> | | | | | | | | | | | | | |
| Avg Daily Population | 1,672 | 1,644 | 1,616 | 1,634 | 1,623 | 1,598 | 1,612 | 1,577 | 1,615 | 1,622 | 1,640 | 1,692 | 1,696 |
| Designed capacity | 1,256 | 1,256 | 1,256 | 1,256 | 1,256 | 1,256 | 1,256 | 1,139 | 1,139 | 1,256 | 1,134 | 1,134 | 1,134 |
| Occupancy Rate | 133.1% | 130.9% | 128.7% | 130.1% | 129.2% | 127.2% | 128.3% | 138.5% | 128.6% | 129.1% | 144.6% | 149.2% | 149.6% |
| Escapes | 1 | 2 | 4 | 7 | 5 | 2 | 2 | 0 | 1 | 5 | 2 | 3 | 2 |
| Rate per 100 inmates | 0.06 | 0.12 | 0.25 | 0.43 | 0.31 | 0.13 | 0.12 | 0.00 | 0.06 | 0.31 | 0.12 | 0.18 | 0.12 |
| Assaults | 3 | 4 | 0 | 2 | 4 | 0 | 1 | 3 | 1 | 1 | 2 | 0 | 1 |
| Disciplinaries | 120 | 187 | 155 | 168 | 130 | 133 | 153 | 156 | 151 | 132 | 175 | 111 | 150 |
| <u>WORK CENTERS/BOOT CAMP</u> | | | | | | | | | | | | | |
| Avg Daily Population | 1,110 | 1,185 | 1,210 | 1,216 | 1,271 | 1,240 | 1,229 | 1,384 | 1,388 | 1,376 | 1,384 | 1,394 | 1,364 |
| Designed capacity | 716 | 716 | 716 | 716 | 716 | 716 | 716 | 833 | 833 | 716 | 838 | 838 | 838 |
| Occupancy Rate | 155.0% | 165.5% | 169.0% | 169.8% | 177.5% | 173.2% | 171.6% | 166.1% | 193.9% | 192.2% | 165.2% | 166.3% | 162.8% |
| Escapes | 2 | 1 | 2 | 0 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 2 | 2 |
| Rate per 100 inmates | 0.18 | 0.08 | 0.17 | 0.00 | 0.24 | 0.00 | 0.00 | 0.36 | 0.00 | 0.00 | 0.00 | 0.14 | 0.15 |
| Assaults | 1 | 1 | 0 | 2 | 0 | 2 | 2 | 1 | 2 | 1 | 3 | 1 | 0 |
| Disciplinaries | 77 | 83 | 84 | 116 | 79 | 93 | 129 | 72 | 94 | 67 | 122 | 81 | 102 |
| <u>SIR Population</u> | | | | | | | | | | | | | |
| Absconsions | 29 | 29 | 26 | 25 | 21 | 18 | 14 | 13 | 11 | 10 | 8 | 6 | 6 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| <u>COUNTY JAIL Population</u> | | | | | | | | | | | | | |
| | 1,374 | 1,447 | 1,402 | 1,455 | 1,307 | 1,148 | 1,444 | 1,645 | 1,792 | 1,885 | 2,020 | 2,080 | 2,238 |
| <u>DOC Personnel</u> | | | | | | | | | | | | | |
| Staffing level | 92.2% | 91.8% | 92.5% | 91.2% | 90.5% | 90.5% | 90.7% | 90.5% | 89.5% | 89.1% | 89.6% | 90.8% | 90.6% |
| Turnover (number of people) | 31 | 37 | 46 | 33 | 49 | 36 | 47 | 42 | 53 | 26 | 55 | 32 | 40 |
| Payroll | \$11,970,934 | \$10,511,070 | \$10,793,588 | \$10,799,836 | \$10,697,632 | \$16,442,122 | \$10,730,963 | \$11,834,826 | \$11,064,247 | \$10,948,621 | \$10,946,391 | \$16,336,609 | \$10,807,559 |

Alabama Department of Corrections
May 2005 Monthly Report
Facility Operations

| FACILITY | Designed | Current | Avg Mon | Occupancy | ESCAPES | | DISCIPLINARY | | ASSAULTS | | PASSES | | FURLOUGHS | |
|-----------------------|-----------------------|---------------|---------------|-------------------|----------|-----------|--------------|--------------|-----------|------------|------------|--------------|-----------|------------|
| | Capacity ¹ | Beds | Population | Rate ² | Month | Year | Month | Year | Month | Year | Month | Year | Month | Year |
| Holman | 584 | 830 | 829 | 142.0% | 0 | 0 | 44 | 363 | 3 | 28 | 0 | 2 | 0 | 0 |
| Death Row | 56 | 168 | 167 | 298.2% | 0 | 0 | 24 | 112 | 0 | 8 | 0 | 1 | 0 | 0 |
| Kilby | 440 | 1,417 | 1,337 | 303.9% | 0 | 0 | 55 | 323 | 1 | 23 | 0 | 6 | 0 | 0 |
| St. Clair | 984 | 1,514 | 1,513 | 153.8% | 0 | 0 | 143 | 868 | 5 | 39 | 0 | 16 | 0 | 0 |
| Tutwiler | 545 | 946 | 938 | 172.1% | 0 | 0 | 66 | 726 | 6 | 70 | 0 | 21 | 0 | 0 |
| Death Row | 4 | 4 | 2 | 50.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Donaldson | 992 | 1,738 | 1,590 | 160.3% | 0 | 0 | 91 | 860 | 4 | 61 | 1 | 10 | 0 | 0 |
| Death Row | 24 | 22 | 22 | 91.7% | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Max Subtotal | 3,629 | 6,639 | 6,398 | 176.3% | 0 | 0 | 423 | 3,254 | 19 | 229 | 1 | 56 | 0 | 0 |
| Bibb | 900 | 1,896 | 1,896 | 210.7% | 0 | 0 | 134 | 805 | 3 | 48 | 0 | 7 | 0 | 0 |
| Bullock | 611 | 1,318 | 1,315 | 215.2% | 0 | 1 | 58 | 406 | 11 | 76 | 0 | 19 | 0 | 1 |
| Draper | 600 | 1,232 | 1,232 | 205.3% | 0 | 0 | 47 | 336 | 3 | 19 | 0 | 17 | 0 | 0 |
| Easterling | 652 | 1,267 | 1,265 | 194.0% | 0 | 0 | 75 | 546 | 4 | 34 | 0 | 12 | 0 | 0 |
| Fountain | 632 | 1,213 | 1,221 | 193.2% | 0 | 0 | 89 | 556 | 3 | 23 | 1 | 4 | 0 | 0 |
| Limestone | 874 | 2,086 | 2,031 | 232.4% | 0 | 0 | 19 | 238 | 2 | 35 | 3 | 16 | 0 | 0 |
| Dorm 6 & 7 | (210) | (266) | (228) | 108.6% | 0 | 0 | 7 | 61 | 2 | 11 | 0 | 2 | 0 | 0 |
| Staton | 508 | 1,376 | 1,373 | 270.3% | 0 | 0 | 34 | 322 | 2 | 14 | 2 | 16 | 0 | 0 |
| Ventress | 650 | 1,650 | 1,648 | 253.5% | 0 | 0 | 35 | 313 | 4 | 26 | 0 | 2 | 0 | 0 |
| Med Subtotal | 5,427 | 12,038 | 11,981 | 220.8% | 0 | 1 | 498 | 3,583 | 34 | 286 | 6 | 95 | 0 | 1 |
| Cattle Ranch | 85 | 110 | 100 | 117.6% | 0 | 0 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elmore | 600 | 1,196 | 1,172 | 195.3% | 0 | 1 | 71 | 461 | 0 | 10 | 3 | 10 | 0 | 0 |
| JO Davis | 400 | 400 | 397 | 99.3% | 0 | 0 | 12 | 98 | 0 | 6 | 0 | 5 | 0 | 0 |
| Frank Lee | 104 | 288 | 275 | 264.4% | 0 | 2 | 8 | 72 | 0 | 3 | 2 | 8 | 0 | 0 |
| Hamilton A/I | 67 | 300 | 292 | 435.8% | 0 | 0 | 5 | 32 | 0 | 0 | 0 | 0 | 0 | 0 |
| Red Eagle | 104 | 308 | 197 | 189.4% | 0 | 0 | 9 | 51 | 0 | 1 | 0 | 2 | 0 | 0 |
| Min Subtotal | 1,360 | 2,602 | 2,433 | 178.9% | 0 | 3 | 110 | 720 | 0 | 20 | 5 | 25 | 0 | 0 |
| Alex City | 175 | 263 | 200 | 114.3% | 0 | 1 | 10 | 98 | 0 | 1 | 100 | 678 | 7 | 68 |
| Atmore | 0 | 0 | 0 | 0.0% | 0 | 0 | 22 | 83 | 1 | 2 | 0 | 28 | 0 | 0 |
| Birmingham | 120 | 242 | 196 | 163.3% | 0 | 5 | 2 | 59 | 0 | 3 | 0 | 48 | 0 | 15 |
| Bullock | 165 | 201 | 161 | 97.6% | 0 | 2 | 22 | 114 | 0 | 0 | 32 | 150 | 0 | 10 |
| Camden | 40 | 152 | 76 | 190.0% | 0 | 1 | 13 | 105 | 0 | 1 | 57 | 643 | 3 | 43 |
| Childersburg | 135 | 180 | 160 | 118.5% | 1 | 3 | 15 | 165 | 0 | 0 | 74 | 422 | 8 | 84 |
| Decatur | 58 | 290 | 212 | 365.5% | 0 | 1 | 11 | 70 | 0 | 0 | 101 | 361 | 2 | 17 |
| Elba | 40 | 220 | 145 | 362.5% | 0 | 1 | 14 | 118 | 0 | 0 | 13 | 90 | 7 | 40 |
| Hamilton | 91 | 210 | 102 | 112.1% | 0 | 0 | 1 | 47 | 0 | 0 | 55 | 351 | 2 | 34 |
| Loxley | 175 | 462 | 307 | 175.4% | 1 | 1 | 31 | 204 | 0 | 1 | 44 | 370 | 3 | 33 |
| Mobile | 135 | 224 | 137 | 101.5% | 0 | 2 | 9 | 71 | 0 | 0 | 38 | 251 | 0 | 3 |
| Montgomery | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 27 | 0 | 1 | 0 | 0 | 0 | 0 |
| WR Subtotal | 1,134 | 2,444 | 1,696 | 149.6% | 2 | 17 | 150 | 1,161 | 1 | 9 | 514 | 3,392 | 32 | 347 |
| Alex City WC | 5 | 57 | 56 | 1120.0% | 0 | 0 | 9 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| Atmore WC | 144 | 250 | 221 | 153.5% | 0 | 0 | 0 | 103 | 0 | 2 | 0 | 29 | 0 | 0 |
| Birmingham WC | 30 | 70 | 76 | 253.3% | 2 | 3 | 9 | 21 | 0 | 0 | 12 | 30 | 3 | 10 |
| Bullock WC | 15 | 30 | 29 | 193.3% | 0 | 0 | 6 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| Camden WC | 15 | 30 | 27 | 180.0% | 0 | 0 | 1 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| Childersburg WC | 64 | 250 | 231 | 360.9% | 0 | 2 | 29 | 213 | 0 | 2 | 0 | 0 | 0 | 0 |
| Decatur WC | 70 | 140 | 135 | 192.9% | 0 | 0 | 7 | 83 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elba WC | 15 | 30 | 29 | 193.3% | 0 | 0 | 1 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hamilton WC | 25 | 50 | 47 | 188.0% | 0 | 0 | 0 | 24 | 0 | 3 | 0 | 2 | 0 | 0 |
| Loxley WC | 120 | 100 | 96 | 80.0% | 0 | 0 | 9 | 45 | 0 | 2 | 0 | 0 | 0 | 1 |
| Mobile WC | 15 | 30 | 28 | 186.7% | 0 | 1 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Montgomery WC | 192 | 326 | 321 | 167.2% | 0 | 3 | 26 | 176 | 0 | 3 | 0 | 0 | 0 | 0 |
| Boot Camp | 128 | 120 | 68 | 53.1% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W/BC Subtotal | 838 | 1,483 | 1,364 | 162.8% | 2 | 9 | 102 | 760 | 0 | 12 | 12 | 61 | 3 | 3 |
| In-House Total | 12,388 | 25,206 | 23,872 | 192.7% | 4 | 30 | 1,283 | 9,478 | 54 | 556 | 538 | 3,629 | 35 | 351 |

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
May 2005 Monthly Report
Work Release Program

| <u>Fiscal Transaction</u> | <u>Alex City</u> | <u>Atmore</u> | <u>B'ham</u> | <u>Bullock</u> | <u>Camden</u> | <u>C'burg</u> | <u>Decatur</u> | <u>Elba</u> | <u>Hamilton</u> | <u>Loxley</u> | <u>Mobile</u> | <u>Montgomery</u> | <u>Total</u> |
|-----------------------------------|--------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|---------------------------|
| Gross Salaries Earned | \$174,319.33 | \$0.00 | \$169,709.20 | \$139,417.68 | \$93,145.56 | \$192,786.36 | \$193,377.39 | \$155,319.74 | \$160,761.06 | \$338,174.56 | \$148,684.47 | \$0.00 | \$1,765,695.35 |
| Federal Tax Withheld | \$11,871.78 | \$0.00 | \$9,991.92 | \$7,002.63 | \$6,271.52 | \$15,432.93 | \$11,624.42 | \$6,514.64 | \$10,993.79 | \$25,669.36 | \$10,370.46 | \$0.00 | \$115,743.45 |
| State Tax Withheld | \$4,722.86 | \$0.00 | \$5,223.10 | \$3,980.91 | \$2,898.51 | \$6,097.94 | \$5,640.73 | \$3,361.73 | \$5,036.25 | \$10,300.70 | \$4,744.00 | \$0.00 | \$52,006.73 |
| City Tax Withheld | \$0.00 | \$0.00 | \$910.73 | \$0.00 | \$0.00 | \$36.51 | \$0.00 | \$6.81 | \$905.55 | \$0.00 | \$0.00 | \$0.00 | \$1,859.60 |
| Social Security | \$9,363.00 | \$0.00 | \$10,839.63 | \$8,505.15 | \$5,784.90 | \$11,979.34 | \$10,987.15 | \$7,880.12 | \$10,194.99 | \$20,804.06 | \$9,008.57 | \$0.00 | \$105,346.91 |
| SUI | \$2,009.83 | \$0.00 | \$2,035.19 | \$1,812.52 | \$1,273.18 | \$2,206.27 | \$2,401.61 | \$1,779.69 | \$1,658.39 | \$4,378.91 | \$1,892.80 | \$0.00 | \$21,448.39 |
| <u>Other Misc. Deds.</u> | <u>\$5,199.10</u> | <u>\$0.00</u> | <u>\$2,876.83</u> | <u>\$5,419.37</u> | <u>\$2,883.84</u> | <u>\$5,760.87</u> | <u>\$3,183.05</u> | <u>\$8,043.58</u> | <u>\$4,877.49</u> | <u>\$8,778.53</u> | <u>\$3,622.69</u> | <u>\$0.00</u> | <u>\$50,645.35</u> |
| Total Deductions | \$33,166.57 | \$0.00 | \$31,877.40 | \$26,720.58 | \$19,111.95 | \$41,513.86 | \$33,836.96 | \$27,586.57 | \$33,666.46 | \$69,931.56 | \$29,638.52 | \$0.00 | \$347,050.43 |
| Net Salaries Earned | \$141,152.76 | \$0.00 | \$137,831.80 | \$112,697.10 | \$74,033.61 | \$151,272.50 | \$159,540.43 | \$127,733.17 | \$127,094.60 | \$268,243.00 | \$119,045.95 | \$0.00 | \$1,418,644.92 |
| <i>Total Deduction Check</i> | <i>\$33,166.57</i> | <i>\$0.00</i> | <i>\$31,877.40</i> | <i>\$26,720.58</i> | <i>\$19,111.95</i> | <i>\$41,513.86</i> | <i>\$33,836.96</i> | <i>\$27,586.57</i> | <i>\$33,666.46</i> | <i>\$69,931.56</i> | <i>\$29,638.52</i> | <i>\$0.00</i> | <i>\$347,050.43</i> |
| <i>Discrepancy*</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> | <i>\$0.00</i> |
| 40% Paid to ALDOC | \$69,727.74 | \$0.00 | \$67,883.59 | \$55,746.60 | \$37,254.36 | \$77,087.44 | \$77,350.92 | \$62,114.04 | \$64,246.51 | \$135,252.79 | \$59,452.35 | \$0.00 | \$706,116.34 |
| Transportation Fees | \$13,087.50 | \$0.00 | \$13,392.50 | \$14,822.50 | \$7,420.00 | \$13,147.50 | \$12,790.00 | \$10,805.00 | \$7,672.50 | \$28,570.00 | \$11,077.50 | \$0.00 | \$132,785.00 |
| Dependent Disbursements | \$2,505.00 | \$120.00 | \$12,330.00 | \$2,980.00 | \$1,780.00 | \$1,520.00 | \$3,630.00 | \$4,030.00 | \$4,635.00 | \$8,160.00 | \$5,030.41 | \$0.00 | \$46,720.41 |
| Restitution & Civil Claims | \$10,440.47 | \$0.00 | \$13,799.41 | \$7,693.10 | \$4,321.49 | \$11,751.08 | \$11,029.52 | \$10,961.05 | \$8,833.64 | \$19,366.38 | \$9,688.93 | \$28.60 | \$107,913.67 |
| Medical/Dental Payments | \$2,739.45 | \$0.00 | \$1,188.27 | \$14.97 | \$1,283.50 | \$1,028.16 | \$513.93 | \$1,738.79 | \$1,495.24 | \$5,445.82 | \$738.96 | \$0.00 | \$16,187.09 |
| Misc. Bills Paid | \$2,690.00 | \$45.39 | \$582.52 | \$350.00 | \$0.00 | \$0.00 | \$4,891.33 | \$2,324.68 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$10,888.92 |
| Disbursed to Inmates | \$39,947.00 | \$4,470.39 | \$34,840.64 | \$23,995.00 | \$17,309.72 | \$31,942.00 | \$51,135.83 | \$29,762.41 | \$33,312.01 | \$34,825.00 | \$34,406.68 | \$13,125.00 | \$349,071.68 |
| Court Ordered Child Support | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,230.46 | \$460.00 | \$0.00 | \$2,690.46 |
| Medical Co-Pay Paid | \$72.00 | \$0.00 | \$291.00 | \$60.00 | \$18.00 | \$6.00 | \$210.00 | \$9.00 | \$0.00 | \$111.00 | \$30.00 | \$96.00 | \$903.00 |
| Positive Drug Test Fees Paid | \$30.00 | \$25.00 | \$25.00 | \$0.00 | \$55.00 | \$200.00 | \$0.00 | \$145.00 | \$25.00 | \$50.00 | \$0.00 | \$0.00 | \$555.00 |
| Replacement ID Fee Paid | \$21.00 | \$0.00 | \$21.00 | \$27.00 | \$3.00 | \$12.00 | \$33.00 | \$9.00 | \$0.00 | \$48.00 | \$15.00 | \$9.00 | \$198.00 |
| Inmates Owing Restitution | 157 | 10 | 125 | 126 | 45 | 113 | 129 | 142 | 101 | 241 | 128 | 37 | 1,354 |
| Inmates Paid Restitution | 110 | 0 | 113 | 65 | 35 | 95 | 87 | 109 | 58 | 180 | 93 | 5 | 950 |
| Percent Owing that Paid | 70.1% | 0.0% | 90.4% | 51.6% | 77.8% | 84.1% | 67.4% | 76.8% | 57.4% | 74.7% | 72.7% | 13.5% | 70.2% |
| Avg Restitution Paid per Payment | \$94.91 | \$0.00 | \$122.12 | \$118.36 | \$123.47 | \$123.70 | \$126.78 | \$100.56 | \$152.30 | \$107.59 | \$104.18 | \$5.72 | \$113.59 |
| Inmates Employed | 152 | 0 | 141 | 144 | 69 | 125 | 145 | 136 | 86 | 278 | 115 | 0 | 1,391 |
| Percent Inmates Employed | 80.4% | 0.0% | 74.2% | 97.3% | 88.5% | 77.2% | 89.0% | 93.2% | 90.5% | 92.4% | 89.8% | 0.0% | 86.9% |
| Average Monthly Salary | \$1,146.84 | \$0.00 | \$1,203.61 | \$968.18 | \$1,349.94 | \$1,542.29 | \$1,333.64 | \$1,142.06 | \$1,869.31 | \$1,216.46 | \$1,292.91 | \$0.00 | \$1,269.37 |
| Comm. Status Inmates Unemp. | 1 | 0 | 20 | 4 | 7 | 35 | 11 | 2 | 1 | 0 | 13 | 0 | 94 |
| Comm. Status on Staff | 25 | 0 | 29 | 0 | 2 | 2 | 6 | 8 | 8 | 23 | 0 | 0 | 103 |
| <u>INMATE TRANSACTIONS</u> | | | | | | | | | | | | | |
| In W/R brought forward | 178 | 0 | 201 | 147 | 73 | 157 | 142 | 143 | 104 | 316 | 146 | 0 | 1,607 |
| New Admissions | 34 | 0 | 23 | 30 | 10 | 13 | 26 | 16 | 2 | 29 | 7 | 0 | 190 |
| Transferred In | 1 | 0 | 0 | 4 | 3 | 5 | 3 | 0 | 1 | 4 | 1 | 0 | 22 |
| Transferred Out | 0 | 0 | 1 | 0 | 1 | 5 | 0 | 1 | 1 | 4 | 2 | 0 | 15 |
| Terminated: Disciplinary | 3 | 0 | 0 | 11 | 1 | 0 | 4 | 2 | 1 | 11 | 2 | 0 | 35 |
| Terminated: Due Process | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| Removed Medical | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| Escaped | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 5 |
| Released: EOS | 10 | 0 | 14 | 21 | 0 | 3 | 1 | 4 | 8 | 13 | 14 | 0 | 88 |
| Released: Parole | 9 | 0 | 16 | 0 | 6 | 4 | 2 | 6 | 2 | 17 | 6 | 0 | 68 |
| Released: Death | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Released: To SIR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Total End-of-Month | 189 | 0 | 190 | 148 | 78 | 162 | 163 | 146 | 95 | 301 | 128 | 0 | 1,600 |
| Black Males | 126 | 0 | 0 | 106 | 61 | 116 | 99 | 96 | 56 | 197 | 88 | 0 | 945 |
| White Males | 63 | 0 | 0 | 42 | 17 | 46 | 64 | 50 | 39 | 104 | 40 | 0 | 465 |
| Black Females | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| White Females | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| Other Males | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Females | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Check Total | 189 | 0 | 190 | 148 | 78 | 162 | 163 | 146 | 95 | 301 | 128 | 0 | 1,600 |
| <i>Discrepancy*</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |

*Provided to assist each facility to report accurate information.

Alabama Department of Corrections
May 2005 Monthly Report
Supervised Intensive Restitution (SIR)

| Districts: | Decatur | | B'ham | | Mobile | | Montg | Alex City | Bullock | Elba | TOTAL |
|-----------------------------|----------------|-----------|--------------|-----------|---------------|-----------|--------------|------------------|----------------|-------------|-----------------|
| | 1A | 1B | 2A | 2B | 3A | 3B | 4A | 4B | 5A | 5B | |
| In program brought forward | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 6 |
| New Admissions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferred In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferred Out | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Terminated: Disciplinary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Terminated: New Case, Nonv. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Terminated: New Case, Viol. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Terminated: Due Process | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Escaped | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Released: EOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Released: Parole | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total End-of-Month | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 6 |
| White Males | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| White Females | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Black Males | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Black Females | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Other Males | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Females | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Check Total | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 6 |
| <i>Discrepancy</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Work: Inmates | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Hours Performed | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| Inmates Employed | 0 | 1 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 6 |
| Ordered Restitution | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 5 |
| Paid Restitution | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 5 |
| Amt. of Restitution | \$0.00 | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$390.00 |
| Supv. Fees Collected: SIR | \$0.00 | \$175.00 | \$0.00 | \$275.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$550.00 |

Alabama Department of Corrections
May 2005 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

| | | |
|--------------------------------|--------|-------|
| Major Institutions | 20,812 | 75.0% |
| Work Releases | 1,680 | 6.1% |
| Boot Camp/Community WC | 1,366 | 4.9% |
| SIR | 6 | 0.0% |
| PDL | 0 | 0.0% |
| County Jails | 2,238 | 8.1% |
| Other Locations | 1,630 | 5.9% |
| Total Population 27,732 | | |

OTHER LOCATIONS

| | |
|-------------------------------------|-----|
| South Louisiana Correctional Center | 264 |
| Tallahatchee Correctional Center | 0 |
| Federal Prisons | 151 |
| Other States | 280 |
| Transient Category | 14 |
| Mental Hospitals | 0 |
| Central Records Monitor | 82 |
| Community Corrections ¹ | 839 |
| Total Other Locations 1,630 | |

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

| | | | |
|--------------------|-----|--------------------|-----|
| Autauga | 20 | Houston | 40 |
| Baldwin | 101 | Jackson | 41 |
| Barbour | 21 | Jefferson | 114 |
| Bibb | 4 | Lamar | 8 |
| Blount | 13 | Lauderdale | 20 |
| Bullock | 9 | Lawrence | 21 |
| Butler | 6 | Lee | 84 |
| Calhoun | 45 | Limestone | 47 |
| Chambers | 35 | Lowndes | 6 |
| Cherokee | 8 | Macon | 4 |
| Chilton | 17 | Madison | 160 |
| Choctaw | 6 | Marengo | 20 |
| Clarke | 26 | Marion | 15 |
| Clay | 12 | Marshall | 27 |
| Cleburne | 15 | Mobile | 107 |
| Coffee | 36 | Monroe | 11 |
| Colbert | 33 | Montgomery | 50 |
| Conecuh | 9 | Morgan | 36 |
| Coosa | 10 | Perry | 0 |
| Covington | 39 | Pickens | 4 |
| Crenshaw | 5 | Pike | 29 |
| Cullman | 33 | Randolph | 8 |
| Dale | 19 | Russell | 17 |
| Dallas | 52 | St.Clair | 36 |
| DeKalb | 22 | Shelby | 40 |
| Elmore | 33 | Sumter | 3 |
| Escambia | 19 | Talladega | 78 |
| Etowah | 28 | Tallapoosa | 30 |
| Fayette | 12 | Tuscaloosa | 32 |
| Franklin | 12 | Walker | 44 |
| Geneva | 9 | Washington | 10 |
| Greene | 1 | Wilcox | 3 |
| Hale | 2 | Winston | 11 |
| Henry | 8 | Other ¹ | 362 |
| Total 2,238 | | | |

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
May 2005 Monthly Report
Inmate Gains & Losses--/-Leading Contributors

| GAINS & LOSSES | | |
|---------------------------|--------------------------------|-----------------------------------|
| | <u>Total Population</u> | <u>In House Population</u> |
| Last Month Total | 27,585 | 23,918 |
| Receptions: | 994 | 607 |
| Released by: | | |
| Parole | 189 | 186 |
| Act 754 | 324 | 217 |
| Parole Reinstate | 42 | 24 |
| EOS | 270 | 226 |
| Escape | 10 | 4 |
| Death | 6 | 6 |
| Other | 6 | 4 |
| Total Released: | 847 | 667 |
| This Month Total | 27,732 | 23,858 |

LEADING CONTRIBUTORS OF INMATES

| <u>COUNTY</u> | Within the On-Hand Total Population | | | | | Within New Monthly Committed | | | |
|-------------------------|--|--|----------------------------------|---------------------------------|-----------------------|---|--|---------------------------------|-----------------------|
| | <u>1st Alabama Incarceration</u> | <u>Previous Ala Incarceration</u> | <u>Habitual Offenders</u> | <u>Total Contributed</u> | <u>Percent</u> | <u>1st Alabama Incarceration</u> | <u>Previous Ala Incarceration</u> | <u>Total Contributed</u> | <u>Percent</u> |
| Jefferson | 1,861 | 2,670 | 1,048 | 4,531 | 16.3% | 44 | 35 | 79 | 24.1% |
| Mobile | 1,140 | 1,555 | 530 | 2,695 | 9.7% | 16 | 2 | 18 | 5.5% |
| Montgomery | 839 | 1,210 | 840 | 2,049 | 7.4% | 2 | 1 | 3 | 0.9% |
| Tuscaloosa | 433 | 585 | 482 | 1,018 | 3.7% | 12 | 3 | 15 | 4.6% |
| Madison | 585 | 929 | 438 | 1,514 | 5.5% | 24 | 6 | 30 | 9.1% |
| Houston | 423 | 542 | 268 | 965 | 3.5% | 3 | 2 | 5 | 1.5% |
| Lee | 323 | 348 | 110 | 671 | 2.4% | 4 | 0 | 4 | 1.2% |
| Talladega | 368 | 393 | 305 | 761 | 2.7% | 11 | 1 | 12 | 3.7% |
| Calhoun | 333 | 456 | 351 | 789 | 2.8% | 6 | 2 | 8 | 2.4% |
| Etowah | 463 | 495 | 456 | 958 | 3.5% | 0 | 1 | 1 | 0.3% |
| Bessemer | 261 | 451 | 272 | 712 | 2.6% | 2 | 1 | 3 | 0.9% |
| Russell | 187 | 207 | 203 | 394 | 1.4% | 1 | 0 | 1 | 0.3% |
| Morgan | 364 | 383 | 276 | 747 | 2.7% | 6 | 3 | 9 | 2.7% |
| Baldwin | 334 | 351 | 147 | 685 | 2.5% | 7 | 1 | 8 | 2.4% |
| Marshall | 139 | 168 | 84 | 307 | 1.1% | 3 | 0 | 3 | 0.9% |
| Cullman | 159 | 189 | 33 | 348 | 1.3% | 2 | 0 | 2 | 0.6% |
| Dallas | 104 | 183 | 82 | 287 | 1.0% | 7 | 2 | 9 | 2.7% |
| Lauderdale | 127 | 156 | 85 | 283 | 1.0% | 2 | 3 | 5 | 1.5% |
| Colbert | 122 | 139 | 109 | 261 | 0.9% | 8 | 5 | 13 | 4.0% |
| Shelby | 164 | 214 | 135 | 378 | 1.4% | 1 | 2 | 3 | 0.9% |
| Escambia | 84 | 126 | 106 | 210 | 0.8% | 1 | 0 | 1 | 0.3% |
| Others | 3,176 | 3,993 | 1,899 | 7,169 | 25.9% | 63 | 33 | 96 | 29.3% |
| Total Population | 11,989 | 15,743 | 8,259 | 27,732 | | 225 | 103 | 328 | |
| | 43.2% | 56.8% | 29.8% | | | 68.6% | 31.4% | | |

Alabama Department of Corrections
May 2005 Monthly Report
Demographics and Sentencing

RACE & SEX

| | Total Population | | | | Habitual Offenders | | | |
|---------------|------------------|--------------|--------------|-------------|--------------------|--------|------------|--------------|
| | Male | Female | Totals | | Male | Female | Totals | |
| White | 10,010 | 36.1% | 1,131 | 4.1% | 2,891 | 35.0% | 271 | 3.3% |
| Black | 15,757 | 56.8% | 771 | 2.8% | 4,860 | 58.8% | 231 | 2.8% |
| Other | 58 | 0.2% | 5 | 0.0% | 6 | 0.1% | 0 | 0.0% |
| Totals | 25,825 | 93.1% | 1,907 | 6.9% | 7,757 | | 502 | 8,259 |

AGES

| | Total Population | Habitual Offender |
|---------------|------------------|-------------------|
| Ages 15-20 | 778 2.8% | 23 0.3% |
| Ages 21-25 | 4,152 15.0% | 555 6.7% |
| Ages 26-30 | 4,920 17.7% | 1,252 15.2% |
| Ages 31-35 | 4,345 15.7% | 1,492 18.1% |
| Ages 36-40 | 4,049 14.6% | 1,547 18.7% |
| Ages 41-45 | 3,777 13.6% | 1,456 17.6% |
| Ages 46-50 | 2,773 10.0% | 1,033 12.5% |
| Ages 51-60 | 2,231 8.0% | 744 9.0% |
| Ages 60+ | 707 2.5% | 157 1.9% |
| Totals | 27,732 | 8,259 |

Population by Custody Level

| | | |
|--------------|---------------|-------|
| Maximum | 276 | 1.0% |
| Close | 177 | 0.6% |
| Medium | 14,624 | 52.7% |
| Minimum | 7,159 | 25.8% |
| Trusty | 0 | 0.0% |
| Community | 1,422 | 5.1% |
| Quarantine | 459 | 1.7% |
| On-the-Way | 2,802 | 10.1% |
| RCES | 46 | 0.2% |
| RCPV | 126 | 0.5% |
| Others | 641 | 2.3% |
| Total | 27,732 | |

Sentence by Type of Crime: TOTAL POPULATION

| Sentence Length | Personal | Property | Drugs | Other | Total | Percent |
|---------------------|---------------|--------------|--------------|--------------|---------------|---------|
| Up to 2 yrs | 308 | 1,005 | 908 | 386 | 2,607 | 9.4% |
| Between 2 and 5 yrs | 844 | 1,170 | 1,046 | 462 | 3,522 | 12.7% |
| 5 years | 634 | 584 | 380 | 135 | 1,733 | 6.2% |
| Between 5 & 10 yrs | 116 | 232 | 233 | 133 | 714 | 2.6% |
| 10 years | 716 | 929 | 534 | 145 | 2,324 | 8.4% |
| Between 10 & 15 yrs | 139 | 127 | 156 | 11 | 433 | 1.6% |
| 15 years | 1,028 | 1,488 | 527 | 48 | 3,091 | 11.1% |
| From 15 to 20 yrs | 385 | 347 | 79 | 6 | 817 | 2.9% |
| 20 years | 2,291 | 702 | 209 | 16 | 3,218 | 11.6% |
| From 20 to 25 yrs | 601 | 168 | 36 | 6 | 811 | 2.9% |
| From 25 to 35 yrs | 1,934 | 429 | 192 | 12 | 2,567 | 9.3% |
| Over 35 years | 745 | 90 | 36 | 3 | 874 | 3.2% |
| Life | 2,848 | 416 | 167 | 8 | 3,439 | 12.4% |
| Life/Barred Parole | 5 | 0 | 0 | 0 | 5 | 0.0% |
| Life without Parole | 1,312 | 41 | 32 | 0 | 1,385 | 5.0% |
| Death | 192 | 0 | 0 | 0 | 192 | 0.7% |
| Total | 14,098 | 7,728 | 4,535 | 1,371 | 27,732 | |
| | 50.8% | 27.9% | 16.4% | 4.9% | | |

Sentence by Type of Crime: HABITUAL OFFENDERS

| | | | | | | |
|---------------------------------|--------------|--------------|--------------|------------|--------------|-------|
| Up to 2 years | 48 | 235 | 184 | 26 | 493 | 6.0% |
| Between 2 and 5 yrs | 101 | 393 | 218 | 23 | 735 | 8.9% |
| 5 years | 101 | 158 | 70 | 8 | 337 | 4.1% |
| Between 5 and 10 yrs | 12 | 48 | 41 | 5 | 106 | 1.3% |
| 10 years | 116 | 268 | 160 | 26 | 570 | 6.9% |
| Between 10 & 15 yrs | 23 | 56 | 34 | 2 | 115 | 1.4% |
| From 15 to 20 yrs | 350 | 1094 | 283 | 41 | 1,768 | 21.4% |
| From 20 to 25 yrs | 544 | 567 | 110 | 17 | 1,238 | 15.0% |
| From 25 to 35 yrs | 391 | 271 | 100 | 9 | 771 | 9.3% |
| Over 35 years | 159 | 57 | 22 | 2 | 240 | 2.9% |
| Life | 912 | 304 | 84 | 10 | 1,310 | 15.9% |
| Life/Barred from Parole | 3 | 0 | 0 | 0 | 3 | 0.0% |
| Life without Parole | 523 | 26 | 19 | 0 | 568 | 6.9% |
| Death | 5 | 0 | 0 | 0 | 5 | 0.1% |
| Total Hab Offenders | 3,288 | 3,477 | 1,325 | 169 | 8,259 | |
| | 39.8% | 42.1% | 16.0% | 2.0% | | |
| % Habitual of Total Pop: | 29.8% | | | | | |

LWOP Inmate Population by Custody Level

| INSTITUTION | Max | Close | Medium | Quar | Totals |
|---------------|-----------|-----------|--------------|----------|--------------|
| Bullock | 0 | 0 | 0 | 0 | 0 |
| CRO Monitor | 0 | 0 | 2 | 0 | 2 |
| Donaldson | 4 | 19 | 429 | 0 | 452 |
| Easterling | 0 | 0 | 0 | 0 | 0 |
| Fountain | 0 | 0 | 0 | 0 | 0 |
| Hamilton A&I | 0 | 0 | 0 | 0 | 0 |
| Holman | 4 | 6 | 368 | 1 | 379 |
| Kilby | 0 | 10 | 1 | 0 | 11 |
| Limestone | 0 | 0 | 0 | 0 | 0 |
| Limestone-777 | 0 | 0 | 8 | 0 | 8 |
| St. Clair | 5 | 13 | 469 | 0 | 487 |
| Tutwiler | 1 | 0 | 34 | 0 | 35 |
| Total | 14 | 48 | 1,311 | 1 | 1,374 |

* Does not include 4 Fed'l prison, 0 mental hospitals, 5 OTW, 2 Kilby hospital.

Alabama Department of Corrections
May 2005 Monthly Report
Industry & Agricultural Operations

| INDUSTRY OPERATIONS | | |
|----------------------------|--------------------|------------------------|
| <u>Activity</u> | <u>Unit Output</u> | <u>Average Inmates</u> |
| Box Plant | 7,447 | 15 |
| Bibb Furniture | 53 | 23 |
| Chair Plant | 218 | 22 |
| Chemical Plant | 87,850 | 25 |
| Clothing Plant | 41,251 | 90 |
| Construction/Remodeling | 6 | 99 |
| Data | 7,048,288 | 6 |
| Decatur Sports Equipment | 0 | 0 |
| Draper Furniture | 76 | 97 |
| Furniture Restoration | 164 | 47 |
| Mattress Plant | 556 | 6 |
| Met Fab Plant | 415 | 34 |
| Modular Plant | 68 | 31 |
| Paint Plant | 702 | 7 |
| Printing Plant | 1,667,552 | 97 |
| Tag Plant | 141,723 | 60 |
| Total | 8,996,369 | 659 |
| Fleet Services | | |
| Draper | 231 | 36 |
| Fountain | 54 | 16 |
| St. Clair | 31 | 32 |
| Total | 316 | 84 |
| Warehouse Services | 348 | 27 |

| AGRICULTURE ACTIVITIES | | | |
|---------------------------------------|-------------------------|-------------------------|---------------------------------|
| <u>Facility</u> | <u>Cultivated Acres</u> | <u>Pounds Harvested</u> | <u>Average Inmates Employed</u> |
| Draper | 1,583 | 869,801 | 350 |
| Fountain | 3,457 | 406,300 | 35 |
| Red Eagle | 1,655 | 93,095 | 11 |
| Cattle Ranch | 2,600 | 25 | 50 |
| Limestone | 960 | 612,700 | 12 |
| Elmore | 0 | 0 | 0 |
| Staton | 0 | 0 | 0 |
| TOTAL | 10,255 | 1,981,921 | 458 |
| LIVESTOCK | | | |
| Swine | | 24 | |
| Horses | | 110 | |
| Cattle | | 3436 | |
| Correctional Industries Totals | | | |
| Units Produced (Output) | 8,997,033 | | |
| Average Inmates Employed: | 1,228 | | |
| Sales | \$454,911 | | |

Alabama Department of Corrections
May 2005 Monthly Report
Personnel Turnover By Pay Period

| ACTIVITY | <u>Correctional Staff Losses</u> | | | <u>Total Staff Losses</u> | | |
|--------------------------------|----------------------------------|------------------|-----------------|---------------------------|------------------|-----------------|
| | <u>1st PayPd</u> | <u>2nd PayPd</u> | <u>MonTotal</u> | <u>1st PayPd</u> | <u>2nd PayPd</u> | <u>MonTotal</u> |
| Administrative & Training | 0 | 0 | 0 | 0 | 1 | 1 |
| Work Release Centers | 2 | 0 | 2 | 3 | 0 | 3 |
| INSTITUTIONS | | | | | | |
| Bibb | 1 | 1 | 2 | 1 | 1 | 2 |
| Bullock | 2 | 1 | 3 | 2 | 1 | 3 |
| Cattle Ranch | 0 | 0 | 0 | 0 | 0 | 0 |
| JO Davis (Combined w/Fountain) | 0 | 0 | 0 | 0 | 0 | 0 |
| Donaldson | 2 | 3 | 5 | 3 | 3 | 6 |
| Draper | 0 | 0 | 0 | 0 | 0 | 0 |
| Easterling | 0 | 0 | 0 | 0 | 0 | 0 |
| Elmore | 1 | 2 | 3 | 1 | 2 | 3 |
| Fountain CF/ATU | 1 | 1 | 2 | 1 | 2 | 3 |
| Frank Lee | 0 | 0 | 0 | 0 | 0 | 0 |
| Hamilton A&I | 0 | 0 | 0 | 0 | 0 | 0 |
| Holman | 2 | 0 | 2 | 2 | 0 | 2 |
| Kilby | 1 | 1 | 2 | 2 | 1 | 3 |
| Limestone CF/ATU | 2 | 0 | 2 | 2 | 0 | 2 |
| Red Eagle | 0 | 1 | 1 | 0 | 1 | 1 |
| St. Clair | 2 | 0 | 2 | 2 | 0 | 2 |
| Staton | 0 | 2 | 2 | 0 | 2 | 2 |
| Tutwiler | 2 | 1 | 3 | 3 | 1 | 4 |
| Ventress | 0 | 0 | 0 | 0 | 0 | 0 |
| WORK CENTERS | | | | | | |
| Childersburg WC/WR/BC | 0 | 0 | 0 | 0 | 0 | 0 |
| Loxley WC/WR | 0 | 2 | 2 | 0 | 3 | 3 |
| TOTALS | 18 | 15 | 33 | 22 | 18 | 40 |

Check 33

40

Alabama Department of Corrections
May 2005 Monthly Report
Personnel Staffing

| Facility | Correctional Staff | | Corr Losses | | YTD | Ratio | Total Personnel | | Total Pers Losses | | YTD | Staffing |
|---------------------------|--------------------|--------------|-------------|------------|-------------|------------|-----------------|--------------|-------------------|------------|-------------|--------------|
| | Auth | Actual | Month | Y-T-D | Turnover | Inmate:CO | Auth | Actual | Month | Y-T-D | Turnover | Levels |
| Administrative & Training | 50 | 42 | 0 | 3 | 7.1% | 0.0 | 421 | 352 | 1 | 44 | 12.5% | 83.6% |
| *Work Release Centers | 199 | 187 | 2 | 19 | 10.2% | 6.9 | 269 | 246 | 3 | 29 | 11.8% | 91.4% |
| INSTITUTIONS | | | | | | | | | | | | |
| Bibb | 183 | 179 | 2 | 18 | 10.1% | 10.6 | 243 | 226 | 2 | 22 | 9.7% | 93.0% |
| Bullock | 176 | 152 | 3 | 10 | 6.6% | 8.7 | 220 | 193 | 3 | 15 | 7.8% | 87.7% |
| Cattle Ranch | 9 | 8 | 0 | 0 | 0.0% | 12.5 | 11 | 10 | 0 | 0 | 0.0% | 90.9% |
| JO Davis (in Fountain's) | 0 | 0 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 0 | 0.0% | 0.0% |
| Donaldson | 244 | 205 | 5 | 23 | 11.2% | 7.9 | 293 | 245 | 6 | 27 | 11.0% | 83.6% |
| Draper | 182 | 151 | 0 | 13 | 8.6% | 8.2 | 217 | 184 | 0 | 17 | 9.2% | 84.8% |
| Easterling | 163 | 162 | 0 | 7 | 4.3% | 7.8 | 203 | 199 | 0 | 9 | 4.5% | 98.0% |
| Elmore | 85 | 80 | 3 | 10 | 12.5% | 14.7 | 128 | 120 | 3 | 10 | 8.3% | 93.8% |
| Fountain | 156 | 140 | 2 | 17 | 12.1% | 11.6 | 199 | 179 | 3 | 21 | 11.7% | 89.9% |
| Frank Lee | 35 | 35 | 0 | 2 | 5.7% | 7.9 | 47 | 46 | 0 | 4 | 8.7% | 97.9% |
| Hamilton A&I | 34 | 34 | 0 | 2 | 5.9% | 8.6 | 44 | 43 | 0 | 4 | 9.3% | 97.7% |
| Holman | 186 | 153 | 2 | 12 | 7.8% | 6.5 | 209 | 175 | 2 | 14 | 8.0% | 83.7% |
| Kilby | 174 | 171 | 2 | 16 | 9.4% | 7.8 | 227 | 221 | 3 | 18 | 8.1% | 97.4% |
| Limestone | 256 | 255 | 2 | 16 | 6.3% | 8.0 | 312 | 302 | 2 | 21 | 7.0% | 96.8% |
| Red Eagle | 27 | 27 | 1 | 4 | 14.8% | 7.3 | 38 | 38 | 1 | 6 | 15.8% | 100.0% |
| St. Clair | 268 | 256 | 2 | 13 | 5.1% | 5.9 | 315 | 298 | 2 | 22 | 7.4% | 94.6% |
| Staton | 139 | 122 | 2 | 7 | 5.7% | 11.3 | 175 | 156 | 2 | 11 | 7.1% | 89.1% |
| Tutwiler | 127 | 104 | 3 | 19 | 18.3% | 9.0 | 176 | 148 | 4 | 24 | 16.2% | 84.1% |
| Ventress | 159 | 155 | 0 | 3 | 1.9% | 10.6 | 212 | 201 | 0 | 6 | 3.0% | 94.8% |
| WORK CENTERS | | | | | | | | | | | | |
| Childersburg WR/WC/BC | 44 | 42 | 0 | 1 | 2.4% | 10.4 | 56 | 53 | 0 | 1 | 1.9% | 94.6% |
| Loxley WR/WC | 29 | 27 | 2 | 4 | 14.8% | 13.9 | 39 | 36 | 3 | 6 | 16.7% | 92.3% |
| TOTALS | 2,925 | 2,687 | 33 | 219 | 8.2% | 8.9 | 4,054 | 3,671 | 40 | 331 | 9.0% | 90.6% |

*Contains all WR's except C'burg & Loxley, which are included in work centers